

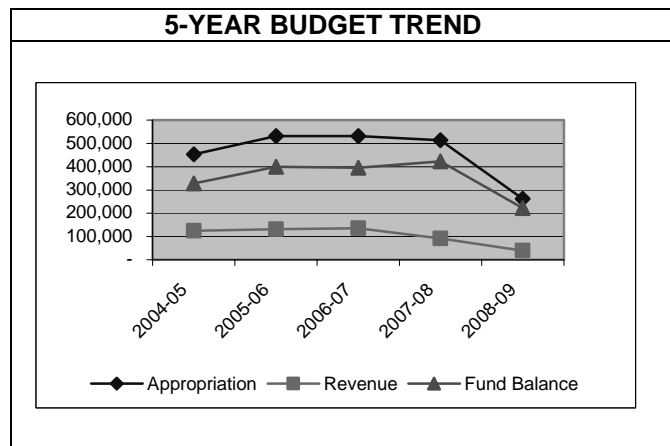
Survey Monument Preservation

DESCRIPTION OF MAJOR SERVICES

The Survey Monument Preservation budget unit was established to account for expenses incurred related to the retracement or re-monument surveys of major historical land division lines, upon which later surveys are based. These include, but are not limited to, surveys of government section lines, rancho section lines, acreage subdivision lot lines, and subdivision boundary lines. The services related to this budget unit are financed by a \$10 fee charged to the public for filing or recording specific types of grant deeds conveying real property.

There is no staffing associated with this budget unit.

BUDGET HISTORY



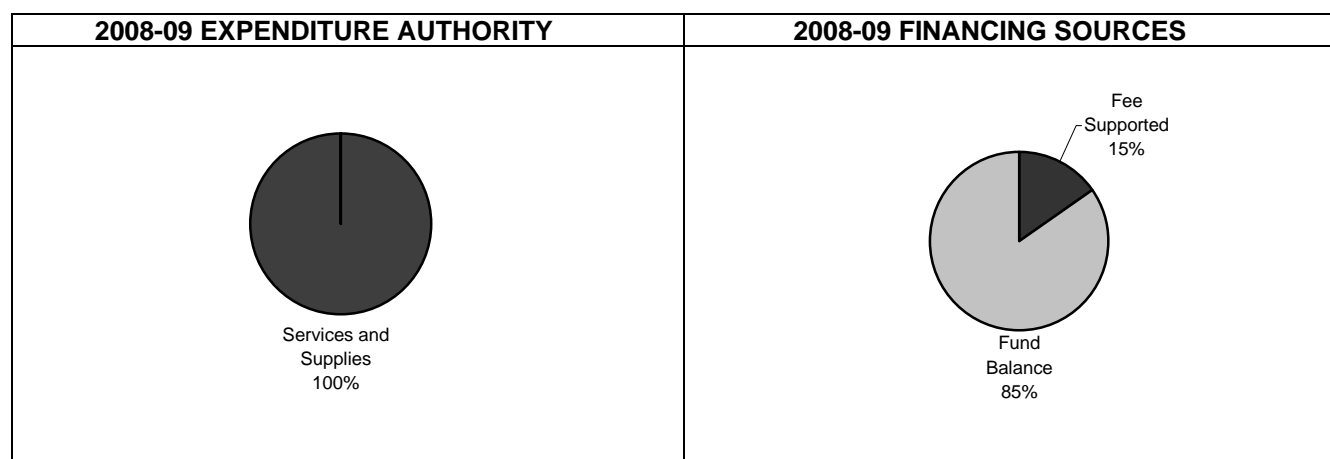
PERFORMANCE HISTORY

	2004-05 Actual	2005-06 Actual	2006-07 Actual	2007-08 Modified Budget	2007-08 Actual
Appropriation	73,617	139,489	59,693	513,854	264,393
Departmental Revenue	144,990	134,980	86,620	91,509	64,930
Fund Balance				422,345	

In accordance with Section 29009 of the State Government Code, the entire unreserved fund balance must be appropriated each year. Accordingly, actual appropriation in this budget unit is less than modified budget. The amount not expended is carried over to the subsequent year's budget.



ANALYSIS OF FINAL BUDGET



GROUP: Public and Support Services
DEPARTMENT: Public Works - Surveyor
FUND: Survey Monument Preservation

BUDGET UNIT: SBS SVR
FUNCTION: Public Protection
ACTIVITY: Other Protection

	2004-05 Actual	2005-06 Actual	2006-07 Actual	2007-08 Actual	2007-08 Final Budget	2008-09 Final Budget	Change From 2007-08 Final Budget
Appropriation							
Services and Supplies	73,617	139,489	59,693	264,393	513,854	262,883	(250,971)
Total Appropriation	73,617	139,489	59,693	264,393	513,854	262,883	(250,971)
Departmental Revenue							
Current Services	144,990	134,980	86,620	64,930	91,509	40,000	(51,509)
Total Revenue	144,990	134,980	86,620	64,930	91,509	40,000	(51,509)
Fund Balance					422,345	222,883	(199,462)

Services and supplies of \$262,883 represent the availability of funds to pay the Surveyor for services specifically relating to retracement or re-monument surveys. The \$250,971 decrease is based upon decreased revenue and less fund balance available.

Current services revenue of \$40,000 represents a \$51,509 decrease from prior year due to anticipated reduction in activity related to the conveyance of real property.

